

Annual Schedule of Planned Procurement Activities 2024

Suppliers and Contractors are advised that LABIDCO reserves the right to change, add or remove items from this list without notice or explanation.

| No | Project Number | Project Name | Brief Description | Proposed Date for Issuance of Bidding Documents | Expected Delivery/ Completion Date | Estimated Project Duration Days/Wks/ Mths/Yrs | Procurement Method | Procurement Technique | Standstill Period | Contract Type |
|----|----------------|--|--------------------------------|---|------------------------------------|---|---------------------|-----------------------|-------------------|--------------------------------|
| 1 | TBD | Procurement of NFPA Certified SCBA for fire fighting | HSE Equipment | Apr-24 | Jun-24 | 3 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 2 | TBD | Procurement of NFPA Certified SCBA replacement air bottles for fire fighting | HSE Equipment | Apr-24 | Jun-24 | 3 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 3 | TBD | Procurement of Batteries for Blackline Area Gas monitors at Berth 2 | HSE Equipment | Apr-24 | Jun-24 | 3 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 4 | TBD | Procurement of Intrinsically Safe HSE Tablet | HSE Communications Improvement | Apr-24 | Jun-24 | 3 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 5 | TBD | Procurement of Solar powered secured HSE Equipment Container | HSE Enhancement | Apr-24 | Dec-24 | 9 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 6 | TBD | Upgrade of Berth 2 - Pavement, Bollard , Drainage | Asset Integrity Management | Jul-24 | Dec-24 | 6 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 7 | TBD | Relocation of Gate A Security Checkpoint | Security Enhancement | Feb-24 | Sep-24 | 7 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 8 | TBD | Operationalize Security Checkpoints | Security Enhancement | Jul-24 | Dec-24 | 6 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 9 | TBD | Power automate licence | Security Enhancement | Jan-24 | Dec-24 | 12 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 10 | TBD | Establishment of a renewable energy center at the PoB to reduce GHG emissions and promote clean energy - in line with the GHG emission reduction roadmap | Sustainability Initiative | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 11 | TBD | Procurement of Office Chairs | Ergonomic Furniture | Jan-24 | Mar-24 | 3 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |

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| 12 | TBD | Procurement of Office Desks | Ergonomic Furniture | Jan-24 | Mar-24 | 3 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 13 | TBD | Procurement of Laptops | Computer Equipment | Jan-24 | Mar-24 | 3 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 14 | TBD | Vessel Traffic System | Port Operations Administration | Jul-24 | Sep-24 | 3 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 15 | TBD | Development of Interactive Operations Reporting and Communication System | Communications | Mar-24 | May-24 | 3 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 16 | TBD | Procurement of Yokohama Fenders - Berth 2 | Asset Integrity Management | Jan-24 | Mar-24 | 3 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 17 | TBD | Procurement of 2 Steel Sheets and 40 ft gangway | Port Operations Administration | Feb-24 | Jun-24 | 5 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 18 | TBD | Establishment of Customs Bonded Port and Storage Areas | Port Operations Administration | May-24 | Jul-24 | 3 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 19 | TBD | Data Collection - Carbon Inventory - Vessels, Port Equipment | Sustainability Initiative | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 20 | TBD | Phased Execution of Construction of Outstanding Infrastructure inclusive of Secondary Roads, Drainage, Water and Fire Water Lines. | Estate Maintenance | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |
| 21 | TBD | WASA Projects (phase 1 - Boosting Estate Supply) | Estate Maintenance | Jan-24 | Dec-24 | 12 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 22 | TBD | Climate Vulnerability Study | Sustainability Initiative | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | E-Tender | TBD | Fixed Price/ Lump Sum Contract |

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| 23 | TBD | Waste Management Plan | Sustainability Initiative | Jan-24 | Dec-24 | 12 mths | Sole Source | Preferred Supplier | TBD | Fixed Price/ Lump Sum Contract |
| 24 | TBD | Community Engagement Projects | Sustainability Initiative | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 25 | TBD | General Maintenance Services | Asset Integrity Management | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 26 | TBD | Plumbing Services | Asset Integrity Management | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 27 | TBD | Electrical Maintenance/ Fire Prevention Services | Asset Integrity Management | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 28 | TBD | Pest Control/Sanitact | Asset Integrity Management | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |
| 29 | TBD | HVAC Services/Yearly Tank Cleaning | Asset Integrity Management | Jan-24 | Dec-24 | 12 mths | Competitive Bidding | TBD | TBD | Fixed Price/ Lump Sum Contract |